

STATE OF IOWA
Fiscal Year 2022 Annual Budget
SPECIAL DEPARTMENT: (280) Education, Department of
Budget Unit: (282IE60001) Iowa Reading Research Center
Schedule 6

	Fiscal Year 2020 Actual	Fiscal Year 2021 Estimated	Fiscal Year 2022 Department Request	Fiscal Year 2022 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 1,300,176	\$ 1,300,176	\$ 1,300,176	\$ 1,300,176
Other Resources				
Balance Brought Forward (Approps)	598,218	714,401	0	0
Total Resources	<u>\$ 1,898,394</u>	<u>\$ 2,014,577</u>	<u>\$ 1,300,176</u>	<u>\$ 1,300,176</u>
Disposition of Resources				
Personal Travel In State	\$ 13	\$ 0	\$ 0	\$ 0
Personal Travel Out of State	12,571	5,000	5,000	5,000
Professional & Scientific Services	1,171,408	2,009,577	1,295,176	1,295,176
Balance Carry Forward (Approps)	714,401	0	0	0
Total Disposition of Resources	<u>\$ 1,898,394</u>	<u>\$ 2,014,577</u>	<u>\$ 1,300,176</u>	<u>\$ 1,300,176</u>